

Mistra Environmental Nanosafety

	2017	2015-2017	Total budget
Income			
Contribution from Mistra	6 748 346	19 652 412	40 000 000
Total income	6 748 346	19 652 412	40 000 000
Expenses			
Personnel	-6 637 790	-13 288 353	-22 260 310
Travel	-263 714	-636 800	-966 100
Consumables	-535 367	-1 004 105	-1 643 580
Equipment	-124 884	-248 505	-1 500 000
Other costs	-265 524	-585 321	-1 350 010
Indirect costs *	-1 956 819	-3 940 771	-6 930 000
Total expenses	-9 784 097	-19 703 855	-34 650 000
Reserve program board	-58 253	-58 253	-5 350 000
Balance	-3 094 004	-109 696	0
* 25% of direct costs			
Program Inkind Contribution	-3 671 920	-9 034 342	-11 255 915
Inkind part of total costs	38%	46%	28%